

LISTA DE INVESTITII - PROPUNERI ANUL 2014
cu finantare din bugetul local si alte surse constituite conform legii - aprobata conform HCL nr. 2/ 31.01.2014

RON

Denumirea obiectivului de investitii	Valoarea totala actualizata	Din care Realizat la 31.12.2013	Ramas de executat	PREVEDERI TOTAL SURSE DE FINANTARE 1.1+1.2+1.3+1.4	SURSE PROPRII SI SUBVENTII DE LA B.L. 1.1	BUGET LOCAL 1.2	FONDURI EXTERNE DE POST-ADERARE 1.3	CREDITE INTERNE 1.4
1	2	3	4=2-3	5=6+7+8+9	6	7	8	9
TOTAL	264.237.509	71.298.583	192.938.926	25.475.000	384.000	7.756.000	3.603.000	13.732.000
A. LUCRARI IN CONTINUARE	253.032.962	70.935.169	182.097.793	21.697.000	0	4.965.000	3.000.000	13.732.000
B. LUCRARI NOI	9.576.547	363.414	9.213.133	2.150.000	0	2.150.000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1.628.000	0	1.628.000	1.628.000	384.000	641.000	603.000	0
CAP.51. AUTORITATI PUBLICE	6.468.000	4.161.249	2.306.751	819.000	0	819.000	0	0
A.LUCRARI IN CONTINUARE	6.149.000	4.161.249	1.987.751	500.000	0	500.000	0	0
Reabilitare si eficientizare energetica Cladire PRIMARIE	6.149.000	4.161.249	1.987.751	500.000	0	500.000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	319.000	0	319.000	319.000	0	319.000	0	0
CAP.54.ALTE SERVICII PUBLICE GENERALE	0	0	0	0	0	0	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0	0	0
CAP.61.ORDINE PUBLICA SI SIGURANTA NATIONALA	50.000	0	50.000	50.000	20.000	30.000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	50.000	0	50.000	50.000	20.000	30.000	0	0
CAP. 65.INVATAMANT	11.303,984	4,572,328	6,731,656	3,446,000	8,000	335,000	3,103,000	0
A.LUCRARI IN CONTINUARE	10,507,984	4,572,328	5,935,656	2,650,000	0	150,000	2,500,000	0
SCOALA DE ARTE SI MESERII POIANA	1,011,439	828,800	182,639	150,000	0	150,000	0	0
Construire gradinita noua 3 sali de grupa str. Campiei - finalizare lucrari	1,011,439	828,800	182,639	150,000	0	150,000	0	0
SERVICIUL FERI	9,496,545	3,743,528	5,753,017	2,500,000	0	0	2,500,000	0
Reabilitare , modernizare si eficientizare energetica Colegiul National Mihai Viteazul	9,496,545	3,743,528	5,753,017	2,500,000	0	0	2,500,000	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	796,000	0	796,000	796,000	8,000	185,000	603,000	0
CAP.66. SANATATE	22,043,884	2,578,140	19,465,744	540,000	55,000	485,000	0	0
A.LUCRARI IN CONTINUARE	21,988,884	2,578,140	19,410,744	485,000	0	485,000	0	0
SPITALUL MUNICIPAL TURDA	21,988,884	2,578,140	19,410,744	485,000	0	485,000	0	0
Reabilitarea pavilionului central la Spitalul municipal ,inclusiv recomp. cf. O.M.S. 914/2006	21,988,884	2,578,140	19,410,744	485,000	0	485,000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	55,000	0	55,000	55,000	55,000	0	0	0
CAP.67. CULTURA, RECREERE SI RELIGIE	6,002,056	5,672,056	330,000	330,000	218,000	56,000	0	56,000
A.LUCRARI IN CONTINUARE	5,728,056	5,672,056	56,000	56,000	0	0	0	56,000
PRIMARIA TURDA.	5,728,056	5,672,056	56,000	56,000	0	0	0	56,000
Bazin de inot didactic scolar Str. Stadionului, inclusiv asigurare utilitati	5,728,056	5,672,056	56,000	56,000	0	0	0	56,000
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	274,000	0	274,000	274,000	218,000	56,000	0	0

CAP.68 ASIGURARI SI ASISTENTA SOCIALA	51,000	0	51,000	51,000	0	51,000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	51,000	0	51,000	51,000	0	51,000	0	0
CAP.70. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	31,831,983	15,879,545	15,952,438	14,789,000	83,000	1,030,000	0	13,676,000
A.LUCRARI IN CONTINUARE	31,748,983	15,879,545	15,869,438	14,706,000	0	1,030,000	0	13,676,000
PRIMARIA MUNICIPIULUI TURDA	31,748,983	15,879,545	15,869,438	14,706,000	0	1,030,000	0	13,676,000
Extindere retele electrice , consum general si iluminat public	205,000	0	205,000	150,000	0	150,000	0	0
Reabilitare si finalizare bloc O - Piata Romana	13,275,770	0	13,275,770	13,276,000	0	0	0	13,276,000
Extindere si modernizare Parc zoologic si de agrement	10,167,603	8,867,926	1,299,677	800,000	0	400,000	0	400,000
Reabilitarea termica a Blocurilor de locuinte din mun. Turda inclusiv refacere/deviere utilitati	8,100,610	7,011,619	1,088,991	480,000	0	480,000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	83,000	0	83,000	83,000	83,000	0	0	0
CAP. 74.PROTECTIA MEDIULUI	115,564,813	6,204,078	109,360,735	1,500,000	0	1,000,000	500,000	0
A.LUCRARI IN CONTINUARE	115,564,813	6,204,078	109,360,735	1,500,000	0	1,000,000	500,000	0
S.C. COMPANIA DE APA ARIES S.A.	7,058,918	1,132,837	5,926,081	950,000	0	950,000	0	0
Reparatii capitale, reabilitari retele apa si canalizare in mun Turda cf anexa, inclusiv retele Parc Obelisc M. Viteazul	3,856,710	672,837	3,183,873	400,000	0	400,000	0	0
Modernizare,reabilitare si extindere sistem apa-canalizare in mun. Turda - Program ISPA - cofinantare	3,202,208	460,000	2,742,208	550,000	0	550,000	0	0
PRIMARIA MUNICIPIULUI TURDA	108,505,895	5,071,241	103,434,654	550,000	0	50,000	500,000	0
Reabilitarea sitului poluat istoric-depozit deseuri periculoase UCT-Posta Rat - Municipiul Turda	101,207,184	837,315	100,369,869	500,000	0	0	500,000	0
Sistem de management integrat al deseurilor - contributie ADI - ECO-METROPOLITAN	2,852,371	26,481	2,825,890	50,000	0	50,000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0	0	0
Cap.83. PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA	0	0	0	0	0	0	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0	0	0
Cap.84.TRANSPORTURI	70,921,789	32,231,187	38,690,602	3,950,000	0	3,950,000	0	0
A.LUCRARI IN CONTINUARE	61,345,242	31,867,773	29,477,469	1,800,000	0	1,800,000	0	0
PRIMARIA MUNICIPIULUI TURDA	41,758,617	31,851,163	9,907,454	1,800,000	0	1,800,000	0	0
Reabilitare si modernizare strazi inclusiv fantana arteziana si mobilier in mun.Turda - lucrari in continuare	41,758,617	31,851,163	9,907,454	1,800,000	0	1,800,000	0	0
B. LUCRARI NOI	9,576,547	363,414	9,213,133	2,150,000	0	2,150,000	0	0
PRIMARIA MUNICIPIULUI TURDA	9,576,547	363,414	9,213,133	2,150,000	0	2,150,000	0	0
Reabilitare - Pod peste raul Aries pe DN15	5,074,442	154,256	4,920,186	2,000,000	0	2,000,000	0	0
Sistem de monitorizare trafic rutier si zone de interes in municipiul Turda - etapa I - continuare	4,502,105	209,158	4,292,947	150,000	0	150,000	0	0
C.ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	0	0	0	0	0	0	0	0

PRIMAR,
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